Statewide Federal Programs

FY2021 Request: Reference No:

☐ Mental Health Bill

\$43,037,716 6764

0

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Transportation

Location: Statewide House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40) Contact: Dom Pannone

Brief Summary and Statement of Need:

0% = Minimum State Match % Required

Capital project requests in support of statewide programs.

Funding:	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total
1002 Fed	\$33,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$38,000,000	\$38,000,000	\$214,000,000
Rcpts							
1004 Gen	\$37,716	\$130,574	\$130,574	\$130,574	\$130,574	\$130,574	\$690,586
Fund							
1108 Stat	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$60,000,000
Desig				_			
Total:	\$43,037,716	\$45,130,574	\$45,130,574	\$45,130,574	\$48,130,574	\$48,130,574	\$274,690,586
☐ State Match Required ☐ One-Time Project ☐ Phased - new ☐ Phased - underway ☑ Ongoing							

☐ Amendment

Totals:

Operating & Maintenance Costs:		Amount	Staff
Operating & maintenance costs.	Amount	<u> Stail</u>	
	Project Development:	0	0
	Ongoing Operating:	0	0
	One-Time Startup:	0	

Prior Funding History / Additional Information:

Sec1 Ch3 SLA2019 P8 L15 SB19 \$48,500,000

Sec1 Ch19 SLA2018 P11 L10 SB142 \$48,500,000

Sec1 Ch1 SLA2017 P9 L7 SB23 \$38,611,819

Sec1 Ch2 SLA2016 P17 L31 SB138 \$129,500,000

Sec1 Ch38 SLA2015 P17 L7 SB26 \$91,500,000

Sec1 Ch18 SLA2014 P64 L17 SB119 \$145,400,000

Sec1 Ch16 SLA2013 P80 L22 SB18 \$96,050,000

Sec1 Ch17 SLA2012 P137 L5 SB160 \$88,650,000

Sec1 Ch5 SLA2011 P102 L13 SB46 \$140,050,000

Sec7 Ch43 SLA2010 P38 L21 SB230 \$117,710,000

Sec1 Ch15 SLA2009 P22 L17 SB75 \$113,560,000

Sec13 Ch29 SLA2008 P161 L3 SB221 \$155,938,000

Sec4 Ch30 SLA2007 P104 L26 SB53 \$123,968,000

See project allocations for detailed project descriptions.